

Acceler8 Projects Update (as of December 1, 2005)

Note:

Dates shown represent current estimates for construction start and finish times.

Construction costs shown are preliminary estimates based upon 2004 US dollars.

Projects Status

- **EAA Reservoir A-1 / Bolles & Cross Canals** – Basis of Design submitted October 2005; geotechnical, surveying and hydraulic modeling work complete; Temporary Test Cells construction and monitoring completed; Bolles & Cross Canals awaiting results from Regional Feasibility Study; RFP for Construction Management @ Risk contract for Phase 1 construction of seepage canal underway and will be completed soon; Project Implementation Report submitted.

Temporary Test Cells

- | | |
|----------------------------|----------------|
| ○ Started Construction: | January 2005 |
| ○ Completed (monitoring) | June 2005 |
| ○ Construction Cost (Bid): | \$ 8.5 million |

EAA Reservoir A-1

- | | |
|---------------------------------------|--------------------|
| ○ Planned Start of Construction: | April 2006 |
| ○ Estimated Completion (Operational): | July 2009 |
| ○ Estimated Construction Cost: | \$ 300-340 million |

Bolles & Cross Canals

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | June 2007 |
| ○ Estimated Completion (Operational): | December 2008 |
| ○ Estimated Construction Cost: | \$ 29-33 million |

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- **C-43 Reservoir** – Basis of Design Report submitted, Technical Review of BODR and public stakeholder meetings completed; Design of Temporary Test Cells complete; land acquisition agreements being finalized; Tentative Selected Plan due soon.

Temporary Test Cells

- | | |
|--|----------------|
| o Planned Start of Construction: | January 2006 |
| o Estimated Completion (Construction): | May 2006 |
| o Estimated Completion (Monitoring): | May 2007 |
| o Construction Cost (Bid): | \$9-11 million |

C-43 Reservoir

- | | |
|---------------------------------------|-------------------|
| o Planned Start of Construction: | June 2007 |
| o Estimated Completion (Operational): | December 2010 |
| o Estimated Construction Cost: | \$340-380 million |

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- **C-44 Reservoir/ STA Project-** Geotechnical investigations complete; surveying efforts initiated; initial water budget modeling complete; configuration defined; test cell permit applications submitted; land acquisition agreements being negotiated; Project Implementation Report completed; Basis of Design Report in progress.

C-44 Reservoir and STA Test Cells

- Planned Start of Construction: February 1, 2006
- Estimated Completion (Operational): May 2006
- Estimated Construction Cost: \$6-8 million

C-44 Troup Indiantown Water Control District Reconfiguration

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): January 2007
- Estimated Construction Cost: \$750,000-1,500,000

C-44 Reservoir/ STA's/ Canals/ Pump Station

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$300-330 million

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- **EAA STA Compartments B and C (Expansions)** – Basis of Designs for expansions (STA 2 Cell 4; STA 6 Section 2; and STA 5 Flow-way 3) completed; geotechnical investigation and surveying programs complete; early demolition and site preparation bid packages for STA 2 Cell 4 underway.

EAA STA 2, Cell 4 Expansion

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | January 2006 |
| ○ Estimated Completion (Operational): | December 2006 |
| ○ Estimated Construction Cost: | \$ 14-17 million |

EAA STA Compartment B Buildouts

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | December 2006 |
| ○ Estimated Completion (Operational): | December 2008 |
| ○ Estimated Construction Cost: | \$ 57-61 million |

EAA STA 6, Section 2 Expansion:

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | January 2006 |
| ○ Estimated Completion (Operational): | December 2006 |
| ○ Estimated Construction Cost: | \$ 15-18 million |

EAA STA 5, Flow-way 3 Expansion:

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | February 2006 |
| ○ Estimated Completion (Operational): | December 2006 |
| ○ Estimated Construction Cost: | \$ 15-18 million |

EAA STA Compartment C Buildout:

- | | |
|---------------------------------------|------------------|
| ○ Planned Start of Construction: | December 2006 |
| ○ Estimated Completion (Operational): | June 2009 |
| ○ Estimated Construction Cost: | \$ 35-38 million |

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- **Picayune Strand Restoration** – Basis of Design for pump stations complete; Preliminary Design in progress; advance demolition of existing site structures and asbestos removal programs being finalized; Prairie Canal backfilling design documents being finalized; Construction schedule to begin in January; surveying, geotechnical investigations and additional H&H modeling programs being initiated; Project Implementation Report completed.

Prairie Canal Backfilling

- | | |
|---------------------------------------|---------------|
| ○ Planned Start of Construction: | March 2006 |
| ○ Estimated Completion (Operational): | November 2006 |
| ○ Estimated Construction Cost: | \$4-5 million |

Picayune Strand Restoration

- | | |
|---------------------------------------|-------------------|
| ○ Planned Start of Construction: | August 2006 |
| ○ Estimated Completion (Operational): | March 2009 |
| ○ Estimated Construction Cost: | \$130-135 million |

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- **WPAs – Acme Basin B Discharge and Site 1 Impoundment** - Basis of Designs for Acme and Site 1 in progress; geotechnical investigation and surveying programs underway; land acquisitions for Acme being finalized; Tentative Selected Plans submitted.

Acme Basin B Discharge

- Planned Start of Construction: February 2006
- Estimated Completion (Operational): December 2006
- Estimated Construction Cost: \$ 16-18 million

Site 1 Impoundment

- Planned Start of Construction: October 2006
- Estimated Completion (Operational): July 2009
- Estimated Construction Cost: \$ 53-56 million

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- **WPAs – C9 Impoundment, C11 Impoundment and WCA 3A/3B Levee Seepage Measurement** – Review of existing studies and data completed; survey and geotechnical programs initiated or being finalized; Project Implementation plan expected January 2006.

C9 Impoundment

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): January 2010
- Estimated Construction Cost: \$ 53-57 million

C11 Impoundment

- Planned Start of Construction: August 2006
- Estimated Completion (Operational): February 2010`
- Estimated Construction Cost: \$ 72-78 million

WCA 3A/3B Seepage Management

- Planned Start of Construction: July 2006
- Estimated Completion (Operational): February 2010
- Estimated Construction Cost: \$ 17-20 million

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- **C-111 Spreader Canal** – Basis of Design in progress; survey and geotechnical work completed; Preliminary Project Features Evaluation completed; Permitting Report underway; Water Availability Report completed; H&H Modeling underway; CCM meeting November 2005; land acquisition activities continue; Tentative Selected Plan due Spring 2006.

- Planned Start of Construction: November 2007
- Estimated Completion (Operational): December 2009
- Estimated Construction Cost: \$ 42-45 million

- **Biscayne Bay Coastal Wetlands** – Basis of Design in progress; survey and geotechnical completed; land acquisition activities continue; Permitting Report completed; Water Availability Report completed; H&H Model underway; Environmental Assessment Summary Report completed; CCM meeting done; Tentative Selected Plan due February 2006.

- Planned Start of Construction: August 2007
- Estimated Completion (Operational): December 2008
- Estimated Construction Cost: \$ 15-17 million